

Leon County Government
Fiscal Year 2007 Budget

DEP Storage Tank

Organizational Code: 125-866-524

Mission Statement

The mission of the Department of Environmental Protection Storage Tank Program is to effectively and efficiently implement the Florida Department of Environmental Protection's Storage Tank Contract in a customer sensitive manner.

Advisory Board

None

Summary of Services Provided

1. Perform annual compliance inspections of registered storage tank facilities.
2. Perform installation inspections of new petroleum equipment at new and existing facilities.
3. Perform site inspections for tank removals and abandonments.
4. Investigate and report on petroleum discharges, leaks, non-registered tanks and other code violations and initiate enforcement actions as appropriate.
5. Provide citizens and consultants assistance concerning petroleum storage tanks.

Accomplishments

1. Staff received from Occupational Safety and Health Administration annual refresher course training as well as hazardous operations training.
2. The staff received CPR/First Aid and defibrillator training in 2005.
3. Management staff attended the 2006 Supervisors Meeting which mainly focused upon storage tank inspection and management training.
4. The storage tank program has observed and completed fifty four tank installations to date, which shows the continued growth of this industry in Leon County.

Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Routine salary, wage and benefit adjustments.
2. Funding in the amount of \$4,753 is being reallocated to the Environmental Compliance Division for the Administrative Associate V due to the level of service to the program being reduced from 10% to 0%.
3. Funding is provided for fuel cost increases in the amount of \$780.

Out-Year Notes

There are no Budget Issues requested in FY2008 thru 2011, with the exception of salary, wage, and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2005 Actual	FY 2006 Budget	FY 2007 Budget
125-866-524 DEP Storage Tank					
• To conduct 100% of compliance inspections within one year contract period	Input	%	100	100	100
• Number of compliance inspections	Input	#	552	530	535
• Number of requests for public assistance or public complaints	Input	#	1,022	1,000	1,000
• Respond to request for public assistance or public complaints within three working days	Input	%	100	100	100

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• Number of compliance inspections	Input	#	552	530	535
• Number of requests for public assistance or public complaints	Input	#	1,022	1,000	1,000
• % of responses to requests by citizens for assistance or public complaints within three working days	Input	%	100	100	100